

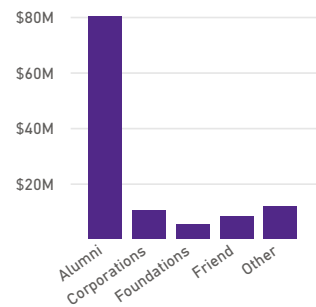
Next-Gen K-State

First Tuesday Leadership Report

Philanthropic Support

College	Trend			Prior Year		Total Endowment Value**
	FYTD24	FYTD23	3Yr Total Avg	Prior FY Total		
Agriculture	32,332,448	73,677,524	35,008,651	89,874,776		100,409,942
Arch., Plan. & Des.	1,170,138	3,491,475	4,956,270	5,734,590		14,751,551
Arts & Sci.	6,138,125	4,158,368	13,428,802	8,085,295		101,038,052
Business Admin.	2,938,830	7,592,465	13,868,013	9,459,941		95,847,142
Education	5,221,374	6,160,589	3,967,357	6,232,560		12,822,885
Engineering	24,643,138	11,656,145	24,449,930	19,956,937		142,090,469
Hlth & Human Sci.	2,341,759	2,184,855	6,721,215	4,642,391		51,795,029
Leadership Studies	50,982	68,200	1,265,718	200,155		12,286,065
VetMed	11,788,067	7,644,731	17,110,562	16,789,928		52,558,502
Olathe	74,680	34,380	19,500	34,380		
Salina	377,618	10,750,337	9,767,995	10,934,977		18,921,502
Supporting Organizations	1,050,953	368,181	923,909	1,163,425		
Other	27,236,443	23,244,630	73,598,640	53,269,173		338,899,217
Total	115,364,553	151,031,880	205,086,562	226,378,528		941,420,358

Sources of Gifts FYTD (millions)



Source: KSU Foundation January 2024 Data Feed - *Other includes: Beach Museum of Art, VPDASSA, Foundation, Graduate School, International Programs, K-State Alumni Association, K-State Athletics, K-State Libraries, McCain Auditorium, VP DEIB; Supporting Organizations includes: Foundation for Engineering and the Golf Course. Prior FY Total: Endowed and Expendable for previous year. **Endowment Value: market value of funds invested in the Foundation's Long Term Investment Pool at 9/30/2023.

Sponsored Program and Research Activities

College	Proposals			Awards			Research Expenditures
	FYTD24	FYTD23	3Yr Total Avg	FYTD24	FYTD23	3Yr Total Avg	Total Expenditures FY22
Agriculture	111,386,426	70,472,120	172,267,201	53,341,482	26,162,223	64,625,471	86,963,658
Arch., Plan. & Des.	113,672	243,149	667,359	9,986	163,246	171,506	281,243
Arts & Sci.	35,002,975	28,220,919	93,430,243	9,341,994	11,581,185	24,494,618	47,854,385
Business Admin.	60,000	98,800	444,007	197,607	131,392	97,101	2,058,094
Education	11,346,806	11,365,168	31,496,877	10,678,534	1,504,408	6,245,435	2,846,266
Engineering	59,375,283	58,237,227	144,887,914	18,888,728	11,049,295	25,620,717	31,857,277
Hlth & Human Sci.	8,859,395	6,405,157	21,918,503	3,947,216	6,582,486	12,648,621	3,102,618
Leadership Studies	1,011,032	560,822	851,120		1,989	463,819	209,070
VetMed	37,570,942	21,645,419	71,951,854	8,604,045	6,990,903	20,517,684	18,203,279
Olathe	2,526,975	360,949	1,273,237	142,500	513,353	261,104	552,383
Salina	5,240,599	5,917,337	9,424,525	71,479	378,958	3,712,175	1,823,724
Provost	635,598	767,366	2,446,175	306,672	1,603,262	21,149,280	839,634
VPR	7,603,235	8,520,054	34,845,306	207,811	1,966,132	12,074,759	15,977,201
Other	3,330,566	441,099	21,345,033	3,503,404	84,702	12,459,837	404,742
Total	284,063,503	213,255,587	607,249,355	109,241,457	68,713,533	204,542,127	212,973,574

Source: VPR January 2024 Consolidated Data Feed - *Other includes: DCM, Facilies, Graduate School, VP AF, VP DEIB, VPDASSA, Division of Risk & Safety.

Undergraduate Retention and Graduation Rates

College	First-Year Retention			Six-Year Graduation		
	Fall 21	Fall 22	Fall 23	Fall 21	Fall 22	Fall 23
Agriculture	87.8%	87.0%	85.0%	70.5%	72.9%	74.9%
Arch., Plan. & Des	91.3%	88.4%	84.4%	78.6%	68.9%	77.0%
Arts and Sci.	82.1%	82.7%	85.7%	63.7%	64.1%	63.4%
Business Admin.	88.1%	88.9%	90.9%	69.9%	69.7%	70.8%
Education	89.9%	86.0%	92.8%	74.7%	68.0%	78.8%
Engineering	86.4%	88.2%	87.3%	70.3%	72.2%	76.9%
Hlth & Human Sci.	90.7%	88.1%	90.3%	71.1%	69.8%	69.4%
Salina	72.7%	72.6%	73.0%	46.5%	48.8%	45.5%
University Overall	86.1%	86.1%	87.1%	68.4%	68.5%	70.5%

*Definition: Based on IPEDS definition of first-time full-time freshman cohort
Fall: reporting fall term, not cohort starting term*

College	First-Year Retention					Six-Year Graduation				
	First-Gen	Pell	URM	Overall FA23	Overall FA22	First-Gen	Pell	URM	Overall FA23	Overall FA22
Agriculture	70.6%	81.8%	71.9%	85.0%	87.0%	69.2%	64.0%	57.5%	74.9%	72.9%
Arch., Plan. & Des	62.5%	59.5%	67.6%	84.4%	88.4%	66.7%	67.7%	75.0%	77.0%	68.9%
Arts and Sci.	80.4%	79.7%	81.0%	85.7%	82.7%	47.8%	49.4%	48.1%	63.4%	64.1%
Business Admin.	88.1%	92.7%	86.8%	90.9%	88.9%	58.9%	59.5%	54.1%	70.8%	69.7%
Education	95.5%	81.0%	100.0%	92.8%	86.0%	76.5%	76.5%	80.0%	78.8%	68.0%
Engineering	81.9%	82.0%	81.8%	87.3%	88.2%	72.7%	72.1%	69.1%	76.9%	72.2%
Hlth & Human Sci.	81.2%	82.3%	73.3%	90.3%	88.1%	62.1%	56.1%	50.0%	69.4%	69.8%
Salina	70.7%	74.1%	65.4%	73.0%	72.6%	40.0%	33.3%	50.0%	45.5%	48.8%
University Overall	79.3%	80.5%	78.7%	87.1%	86.1%	59.9%	59.3%	56.5%	70.5%	68.5%

*Definition: Based on IPEDS definition of first-time full-time freshman cohort
Fall: reporting fall term, not cohort starting term*